

Pines Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				662,000*		662,000	Fire Sprinklers
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation				100,000		100,000	School Choice Enhancement
Renovation				156,000*		156,000	Media Center improvements
Renovation				270,000*		270,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				395,000*		395,000	HVAC Improvements
SMART Sub-Total			50,000	1,583,000		1,633,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		160,000				160,000	Additional computers to close computer gap
SMART		10,000				10,000	CAT 6 Data port Upgrade
SMART		71,000				71,000	Wireless Network Upgrade
Complete Sub-Total		241,000				241,000	

School Total	0	241,000	50,000	1,583,000	0	1,874,000	
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*Project Scope Includes:
 Year 4 total scope \$1,483,000
 Total value of scope \$1,483,000